



GOVT. OF JAMMU & KASHMIR
DIRECTORATE OF SAMAGRA SHIKSHA, J&K
(Winter) Opposite Gurdwara, NH bye Pass Road Channi Rama Jammu -189915
(Summer) Behind B&J Hospital, Baghat-I Barzulla, Rawatpora Srinagar-190005
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Subject: - Release of funds under Samagra Shiksha during the year 2022-23 on account of works approved during PAB 2019-20.

Ref.:- Letter No. Edu/XEN/Div-I/9238/22 dated 20-12-2022 & No.Edu/Xen/Div-II/2492/22 dated 06-12-2022 from Executive Engineer, School Education Department, Construction Division I & II, respectively.

SOCIETY ORDER NO: 02 -CHIRAG OF 2023
DATED: 04 -01-2023

Sanction is hereby accorded to release of funds to the tune of **Rs. 47.47 lacs** (Rupees forty seven lacs & forty seven thousand only) in favour of **Executive Engineer, Construction Division I & II of School Education Department**, on account of works approved during **PAB 2019-20**. The list of works is attached as **Annexure "A"** and the detail of funds released is as under:

(Rs. in lacs)

Year of sanction	Division	Component	No. of schools	Approved cost	Allotted cost	Funds already released	Funds proposed to be released	Total funds to be released
2019-20	I	ACR	1	25.46	24.31	23.17	1.14	24.31
	I	Boundary wall	8	42.56	40.38	9.00	31.38	40.38
	I	Strengthening	1	31.18	29.78	25.00	4.78	29.78
	I	Teacher Quarter	1	99.76	99.50	94.00	5.50	99.50
	II	Boundary wall	1	5.32	4.67	0.00	4.67	4.67
Total			12	204.28	198.64	151.17	47.47	198.64

The release of funds is subject to the fulfilment of the codal formalities, procedural norms and following conditions:

1. Funds so released shall be utilized for the specified purpose only after completing all codal formalities and procedures and shall not be re-appropriated.
2. The Administrative Approval & Technical sanction shall be obtained from the competent authority, wherever required under norms.
3. Expenditure on this account shall be booked against the head Civil Works. Circular No. 31-JK (GAD of 2021 dated 14-08-2021 which reiterates that, the executing agency shall ensure that there are no changes in the scope of any work after its commencement. Any deviation in this regard shall be viewed seriously and shall invite disciplinary action.
4. The executing agency shall ensure that the construction meets the safety norms laid down by the National Building Code of India.
5. The drawing and disbursing officer/ implementing agency shall satisfy themselves about the responsibility of cost, proper quality control and genuineness.
6. Construction should provide sufficient provision for children with special needs like ramps, rails/special toilets etc.

7. The pre-execution and post execution photographs of the work shall be placed/preserved in records for reference.
8. The approved work shall be completed within the stipulated time period.
9. No deviation of funds from one object of expenditure to another object of expenditure is allowed.
10. The payment should purely be made commensurate to the physical progress made in respect of the construction of the building.
11. Monthly progress report (MPR) in respect of work along with Geo Tagged Photos shall be furnished on monthly basis **by or before 5th of every month**.
12. **Utilization certificate along with the Red Account** shall be furnished to the Directorate of Samagra Shiksha within 15 days positively after completion of the work, by the **Executive Engineer, Construction Division PW(R&B) /SED- (concerned)**.
13. **Payment shall be made strictly within the allotted cost of the Project and before releasing the final payment, handing/taking over certificate is mandatory.**
14. **Chief Accounts officer, Directorate of Samagra Shiksha, J&K shall transfer the funds to the concerned Executive Engineer for timely payment.**

Sd/-


**Deep Raj (KAS),
Project Director,
Samagra Shiksha, J&K.**

Dated: 04/01/2023

No: Edu/SPD/SmS/Plg/Rel-16 (63351)/2022-23

Copy to the:

1. Principal Secretary to Govt., School Education Department Civil Secretariat Jammu/Srinagar for favour of information.
2. District Development Commissioner, Baramulla, Kupwara & Pulwama for kind information.
3. Director, School Education, Kashmir for kind information.
4. Chief Education Officer, Baramulla, Kupwara & Pulwama for information.
5. Chief Accounts officer Directorate of Samagra Shiksha, J&K for information and necessary action.
6. Executive Engineer, Construction Division I & II of SED for information and necessary action.
7. P.A. to the Project Director Samagra Shiksha, for information of Project Director.
8. Office File.


**Bilal Rashid
Dy. Director (Planning)
Samagra Shiksha, J&K**

ANNEXURE "A" TO SOCIETY ORDER NO. :

CHIRAG OF 2023, DATED:

-01-2023

List of schools approved during PAB 2019-20

(Rs. in lacs)

S.No.	Division	District	Name of School	Component	Year of Sanction	UDISE Code	Approved cost	Allotted cost	Funds already released	Funds now released	Total funds released
1	I	Baramulla	GHSS URI	ACR	2019-20	01022102325	25.46	24.31	23.17	1.14	24.31
2	I	Baramulla	BMS GOJJER NALLA	Boundary wall	2019-20	01020401707	5.32	5.08	0.00	5.08	5.08
3	I	Baramulla	BMS MAYAN	Boundary wall	2019-20	01020401502	5.32	5.08	0.00	5.08	5.08
4	I	Baramulla	GMS BONIYAR	Boundary wall	2019-20	01020301101	5.32	5.08	0.00	5.08	5.08
5	I	Baramulla	GMS HILLER	Boundary wall	2019-20	01020301502	5.32	5.08	0.00	5.08	5.08
6	I	Baramulla	MS BHATMOHALLA	Boundary wall	2019-20	01020703503	5.32	5.08	0.00	5.08	5.08
7	I	Baramulla	MS KHACHADARI	Boundary wall	2019-20	01020302104	5.32	5.08	3.00	2.08	5.08
8	I	Baramulla	MS SOFI MOHALLA BANDIPAYEEN	Boundary wall	2019-20	01022301103	5.32	4.90	3.00	1.90	4.90
9	I	Kupwara	UPS MIR MUQAM (BALA)	Boundary wall	2019-20	01010401211	5.32	5.00	3.00	2.00	5.00
10	I	Kupwara	HS PUNZWA	Strenghtening	2019-20	01011500103	31.18	29.78	25.00	4.78	29.78
11	I	Baramulla	HS Rajpora	Teacher Quarter	2019-20	01020503401	99.76	99.50	94.00	5.50	99.50
12	II	Pulwama	GMS KAIGAM	Boundary wall	2019-20	01050103326	5.32	4.67	0.00	4.67	4.67
Total							204.28	198.64	151.17	47.47	198.64

(Bilal Rashid)

Dy. Director (Planning)
Samagra Shiksha, J&K

03/01/2023